

September 30, 1992  
92-368.ord (ML:clt)

Introduced by: Ron Sims

Proposed No.: 92 - 368

# 10576

ORDINANCE NO.

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AN ORDINANCE appropriating \$3,324,028, from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies for 1992 cost-of-living adjustments for non-represented and some represented employees, merit pay, reclassifications and year-end adjustments and amending Ordinance No. 10182, Sections 6-32, 34, 37, 38, 41-45, 47, 49, 54, 55 and 94, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,324,028 from the Special Programs, Salary and Wage Contingency for cost-of-living adjustment for some represented and all non-represented employees.

SECTION 2. Ordinance No. 10182, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:

County Council \$ 29,599

SECTION 3. Ordinance No. 10182, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

County Administrator \$102,737

SECTION 4. Ordinance No. 10182, Section 8, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

Zoning and Subdivision Examiner \$ 21,021

SECTION 5. Ordinance No. 10182, Section 9, as amended is hereby amended by adding thereto and inserting therein the following:



1           SECTION 11. Ordinance No. 10182, Section 15, as amended is  
2 hereby amended by adding thereto and inserting therein the  
3 following:

4           OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense  
5 Fund, there is hereby appropriated to:

6           Office of Financial Management   \$ 25,212

7           SECTION 12. Ordinance No. 10182, Section 16, as amended is  
8 hereby amended by adding thereto and inserting therein the  
9 following:

10           FINANCE - From the Current Expense Fund, there is hereby  
11 appropriated to:

12           Finance   \$140,924

13           SECTION 13. Ordinance No. 10182, Section 17, as amended is  
14 hereby amended by adding thereto and inserting therein the  
15 following:

16           PUBLIC SAFETY - From the Current Expense Fund, there is  
17 hereby appropriated to:

18           Public Safety   \$170,035

19           SECTION 14. Ordinance No. 10182, Section 18, as amended is  
20 hereby amended by adding thereto and inserting therein the  
21 following:

22           PARKS, PLANNING & RESOURCE ADMINISTRATION - From the  
23 Current Expense Fund, there is hereby appropriated to:

24           Parks, Planning & Resource Administration                                 \$ 7,732

25           SECTION 15. Ordinance No. 10182, Section 19, as amended is  
26 hereby amended by adding thereto and inserting therein the  
27 following:

28           CULTURAL RESOURCES DIVISION - From the Current Expense  
29 Fund, there is hereby appropriated to:

30           Cultural Resources Division   \$ 17,501

31           SECTION 16. Ordinance No. 10182, Section 20, as amended is  
32 hereby amended by adding thereto and inserting therein the  
33 following:

34           PARKS - From the Current Expense Fund, there is hereby  
35 appropriated to:



1           FACILITIES MANAGEMENT - From the Current Expense Fund,  
2 there is hereby appropriated to:

3           Facilities Management   \$ 64,436

4           SECTION 23. Ordinance No. 10182, Section 27, as amended is  
5 hereby amended by adding thereto and inserting therein the  
6 following:

7           RECORDS AND ELECTIONS - From the Current Expense Fund,  
8 there is hereby appropriated to:

9           Records and Elections   \$ 61,967

10          SECTION 24. Ordinance No. 10182, Section 28, as amended is  
11 hereby amended by adding thereto and inserting therein the  
12 following:

13          PROSECUTING ATTORNEY - From the Current Expense Fund,  
14 there is hereby appropriated to:

15          Prosecuting Attorney   \$ 66,844

16          SECTION 25. Ordinance No. 10182, Section 29, as amended is  
17 hereby amended by adding thereto and inserting therein the  
18 following:

19          SUPERIOR COURT - From the Current Expense Fund, there is  
20 hereby appropriated to:

21          Superior Court   \$361,063

22          SECTION 26. Ordinance No. 10182, Section 30, as amended is  
23 hereby amended by adding thereto and inserting therein the  
24 following:

25          DISTRICT COURT - From the Current Expense Fund, there is  
26 hereby appropriated to:

27          District Court   \$444,980

28          SECTION 27. Ordinance No. 10182, Section 31, as amended is  
29 hereby amended by adding thereto and inserting therein the  
30 following:

31          JUDICIAL ADMINISTRATION - From the Current Expense Fund,  
32 there is hereby appropriated to:

33          Judicial Administration   \$256,887



1 Adult Detention \$657,850

2 SECTION 34. Ordinance No. 10182, Section 43, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 HUMAN SERVICES ADMINISTRATION - From the Current Expense  
6 Fund, there is hereby appropriated to:

7 Human Services Administration \$ 4,117

8 SECTION 35. Ordinance No. 10182, Section 44, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 HUMAN SERVICES/COMMUNITY SERVICES ADMIN. - From the  
12 Current Expense Fund, there is hereby appropriated to:

13 Human Services/Community Services Admin. \$ 11,020

14 SECTION 36. Ordinance No. 10182, Section 45, as amended is  
15 hereby amended by adding thereto and inserting therein the  
16 following:

17 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense  
18 Fund, there is hereby appropriated to:

19 Human Services/CSD/Child Care \$ 5,225

20 SECTION 37. Ordinance No. 10182, Section 47, as amended is  
21 hereby amended by adding thereto and inserting therein the  
22 following:

23 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the  
24 Current Expense Fund, there is hereby appropriated to:

25 Human Services/CSD/Cooperative Extension \$ 6,614

26 SECTION 38. Ordinance No. 10182, Section 49, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 PUBLIC DEFENSE - From the Current Expense Fund, there is  
30 hereby appropriated to:

31 Public Defense \$ 28,535

32 SECTION 39. Ordinance No. 10182, Section 54, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:

1 HUMAN SERVICES/FISCAL MANAGEMENT - From the Current  
2 Expense Fund, there is hereby appropriated to:

3 Human Services/Fiscal Management \$ 21,285

4 SECTION 40. Ordinance No. 10182, Section 55, as amended is  
5 hereby amended by adding thereto and inserting therein the  
6 following:

7 HUMAN SERVICES/AGING - From the Current Expense Fund,  
8 there is hereby appropriated to:

9 Human Services/Aging \$ 1,571

10 SECTION 41. Ordinance No. 10182, Section 94, as amended is  
11 hereby amended by adding thereto and inserting therein the  
12 following:

13 OPEN SPACE ((ACQUISITION)) - From the ((Open Space))  
14 Current Expense Fund, there is hereby appropriated to:

15 Open Space ((Acquisition)) \$ 12,012

16 INTRODUCED AND READ for the first time this 18<sup>th</sup> day  
17 of May, 1992.

18 PASSED this 5<sup>th</sup> day of October, 1992.

19 KING COUNTY COUNCIL  
20 KING COUNTY, WASHINGTON

*Andy Meyer*  
Chair

21 ATTEST:  
22

23  
24 *Donald A. Peterson*  
25 Clerk of the Council

26 APPROVED this 15<sup>th</sup> day of October, 1992.

*Don Hill*  
King County Executive

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COLA And Payroll Reconciliation Amounts  
 Current Expense Agencies  
 April 30, 1992

Agency	1992 Adopted Salary 51110	Payroll Reconciliation 59881	Retirement Increase 59881	COLA 59988	Other	Ordinance Total
County Council	970,614	25,578	2,479	28,537	(12,481)	44,113
Council Administrator	2,419,035	13,970	6,085	70,023		90,078
Zoning/Subdivision	370,532	0	934	11,492		12,426
Auditor	525,128	1,349	1,313	15,495		18,157
Ombudsman	231,705	0	579	7,366		7,945
Tax Advisor	132,465	0	330	3,411		3,741
Board of Appeals	151,235	0	378	4,735		5,113
County Executive	152,888	0	382	4,926		5,308
Deputy County Executive	675,424	(17,490)	1,648	18,972	15,842	18,972
Budgets	1,364,183	(15,337)	3,369	37,180		25,212
Finance	2,438,087	102,387	6,485	32,052	26,192	167,116
Public Safety	27,599,913	132,249	15,660	22,126		170,035
Parks/Planning Admin	270,733	0	677	7,055		7,732
Cultural Resources	407,714	3,650	1,026	12,825		17,501
Natural Resources/Parks	7,439,818	114,269	18,978	110,249		243,496
Planning & Comm Develop	1,703,873	(2,345)	4,278	50,843		52,776
Open Space	369,189	2,543	927	8,542		12,012
Executive Administration	1,850,850	21,642	4,610	39,946		66,198
General Services	1,999,949	111,634	5,383	42,469	(153,587)	5,899
Human Resources	1,524,755	35,551	3,888	43,666	10,796	93,901
Real Property	966,433	11,946	2,447	25,176		39,569
Facilities	3,724,707	34,521	9,651	29,948	(9,684)	64,436
Records & Elections	1,351,259	36,713	3,980	21,274		61,967
Prosecuting Attorney	12,154,134	0	26,866	39,978		66,844
Superior Court	5,689,478	186,294	15,099	159,670	138,764	499,827
District Court	6,736,992	214,152	20,876	209,952	378,024	823,004
Judicial Administration	4,228,230	125,546	10,785	120,556	348,434	605,321

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COLA And Payroll Reconciliation Amounts  
 Current Expense Agencies  
 April 30, 1992

Agency	1992 Adopted Salary 51110	Payroll Reconciliation 59881	Retirement Increase 59881	COLA 59988	Other	Ordinance Total
Youth Services	6,703,093	27,498	17,338	23,115		67,951
Boundary Review Board Assessments	93,903 6,910,517	0 56,780	241 17,472	2,273 94,323		2,514 168,575
Medical Examiner	957,671	(15,189)	2,367	23,888		11,066
Adult Detention	16,362,971	103,399	40,698	474,142	39,611	657,850
Human Services	1,786,859	797	4,437	44,598		49,832
Public Defense	683,622	10,588	1,562	16,385		28,535
<b>CURRENT EXPENSE TOTAL</b>	<b>120,947,959</b>	<b>1,322,695</b>	<b>253,228</b>	<b>1,857,188</b>	<b>781,911</b>	<b>4,215,022</b>

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FISCAL NOTE

Ordinance/Motion No.
Title: 1992 Salary Adjustment
Affected Agency and/or Agencies Al CX Agencies
Note Prepared by: Millie Faber
Note Reviewed by: Craig Soper

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year
TOTAL					

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year
CX	0010	Special Programs/Salary & Wage	4,215,022		
TOTAL			4,215,022		

Expenditures by Categories

	1st Year	2nd Year	3rd Year
Salaries & Benefits	4,215,022		
Supplies and Services			
Capital Outlay			
Other			
TOTAL	4,215,022		